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ARGONNE NATIONAL LABORATORIES (ANL)	Betsy O'Conner/Fin 630-252-6888 eoconner@anl.gov Ross Pallen/IS-HR 630-252-3787 rpallan@anl.gov Al Nisius, 630-252-6844 anisius.anl.gov	InPower: HR Core implemented in 1993, version HR 2.1 using Oracle 7.2 RDBMS. Integral InPower is a C/S application with Oracle as the backend database. GEAC, formerly D&B: GL, AP implemented in early 96, version 4.1 using Sybase 10.0 RDBMS. GEAC/D&B version 4.1 using Sybase 10.0 Argonne HR has implemented Integral InPower which is a competitor to PeopleSoft. It is a client/server app with Oracle as the backend database.	Not happy with InPower, may look at PeopleSoft in 2 years. Payroll outsourced - PeopleSoft would mean in-house support. ANL is using Resumix 4.2. Oracle did not meet C/S and AP policy requirements of 4 years ago when they chose GEAC. The General Ledger and Accounts Payable are GEAC (formerly Dun & Bradstreet). Payroll was outsourced using ADP. HR uses and Integral Inpower system. We have some minor systems, like scientific effort reporting and service center labor reporting, that were built internally using Powerbuilder. Most of our reporting is produced through Microsoft Access.
BECHTEL JACOBS COMPANY - OAK RIDGE	Bill Boucher Manager, Financial Systems BoucherWF@bechteljacobs.org (865) 576-6397 fax: (865) 241-4992	Oracle 11.5.10 Modules: General Ledger Purchasing Accounts Payable Accounts Receivable Oracle database is 9i (9.2.0.5) HR Application: Cyborg Ver 5.1.1	Last upgrade August 2005 Currently in process of upgrade to 11.5.10.2. Will be in production July 08. Database upgrade to 10g in process with completion in July 08 Upgraded December 07 to ver 5.1.3
BETTIS ATOMIC POWER LABORATORY – WESTERN ELECTRIC CORPORATION	Bob Trent /Team Leader Business Enterprise SystemTeam 412-476-5434 Brian Omara, PA Team Leader 412-476-6894	Implementing Oracle GL, PA, AP, Pur, Inv, and FA in October 1998	Bettis is using Grants Management (extension to Projects) for funding. A separate package for budgeting. No service centers; everything recovered through burdens. They are converting old to new, but using same structure (one task deep only). Accruals still a problem.
BROOKHAVEN NATIONAL LABORATORIES BROOKHAVEN NATIONAL LABORATORIES	Mike Dooling/ Bus Sys Mgr 631-344-8308 dooling@bnl.gov Peter Ferrara/Interim Fiscal Officer 631-344-2460 ferrara@bnl.gov John Hauser/Assistant Lab Director for Finance 631-344-3307 hauser@bnl.gov	PEOPLESOFT: GL, Proj-Costing: 6/97. AR, Assets: 10/97. Budgeting: 9/99. Inv 6/00. PO, AP: 10/98. Pay/HR/Ben: 12/00. Travel 2004. eProcurement/Time & Labor 2005. Using PS version 8.4 (Fin) & 8.8(HR) and Oracle 9 RDBMS.	Phased PeopleSoft implementation started in 1996 and completed Dec 2000. PS has been used for year-end processing since FY1999. Upgrade to version 8.9 of PS Fin & HR is in progress for completion summer 2007.
FERMI NATIONAL LABORATORIES (FNL)	Cindy Conger/CFO/Finance, 630- 840-2993, conger@fnal.gov Richard Karuhn/MIS/IT, 630-840- 8469, rkaruhn@fnal.gov	PEOPLESOFT: Payroll, Human Resources, Benefits, and Self- service applications (v8.9) -- using Oracle RDBMS (v10g) -- using RHEL v4.	<u>04/22/08 Update:</u> Oracle Time & Labor (OTL) is being implemented using a multi-phased pilot approach. Phase 1 (Sections Exempt) was implemented in November 2007.

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FERMI NATIONAL LABORATORIES (FNL) (continued)		<u>ORACLE FINANCIALS (eBS):</u> General Ledger, Accounts Payable, Purchasing, Accounts Receivable, Project Billing & Costing, Inventory and Time & Labor applications (v11.5.10.2) -- using Oracle RDBMS (v9.2.0.6)-- using Red Hat Enterprise Linux v3.0. <u>SUNFLOWER ASSET MGMT:</u> Asset Management applications (v4.5) -- using Oracle RDBMS (v10g) -- using RHEL v4.	Subsequent implementations (Divisions Exempt & Non Exempt) to occur throughout FY08-9. PeopleSoft to v8.9 using RHEL v4 in FY08.
HANFORD Fluor Hanford CH2MHill These companies operate in a shared systems environment HANFORD	<p>Al Krogh Mgr. Business Management Systems (509) 376-7153 Alvin_Z_Al_Krogh@rl.gov</p> <p>Patty Paetz System Administrator, HRMS (509) 376-4925 Patricia_L_Paetz@rl.gov</p> <p>Rich Waggoner System Admin PeopleSoft Financials and Passport (Supply Chain) (509) 373-9805 Richard_L_Waggoner@rl.gov</p> <p>Kathy Casey System Ad. Sunflower (509) 376-2330 Kathleen_L_Kathy_Casey@rl.gov</p>	<p>PEOPLESOFT: HR, Payroll for North America, Pension Admin, Benefits Version 8.9 MP1, PeopleTools version 8.47, DBMS is SQL Server 2000 SP2</p> <p>PEOPLESOFT: General Ledger & Project Accounting. Version 8.8 SP1, PeopleTools version 8.47, DBMS is Oracle version 9.2, OS is HP-UX 11i</p> <p>INDUS PASSPORT (SupplyChain): Purchasing, Contracts Mgmt., Inventory, Accounts Payable, Financial Integration, Action Tracking. Version 10.0.5. DBMS is Oracle version 9.2, OS is HP-UX 11i</p> <p>SUNFLOWER (Asset Management)</p>	<p>Peoplesoft HCM version 8.9 will be in Production in May 07.</p> <p>Developed a "training module" within HRMS to manage, track, schedule, and bill</p> <p>Developed a web-based "business travel & employee reimbursement" system that feeds Payroll.</p> <p>Developed web based tools for salary planning, benefits open enrollment, and some HR staffing automation.</p> <p>Developed web based time & labor entry system that feeds Payroll.</p> <p>Developed web-based Staff Aug labor entry system that includes automatic vendor payment based on approved hours.</p>
HANFORD Fluor Hanford CH2MHill	<p>Matthew Johnson System Admin. Business Objects Enterprise/Oracle Warehouse Builder (509) 376-7153</p>		<p>Ver 3.7.1 now and upgrading to ver 4.5 on April 27, 2007</p>

Comments:

<p>These companies operate in a shared systems environment</p>	<p>Matthew_F_Johnson@rl.gov</p> <p>David Fraley CIO, Fluor Hanford (509) 373-6053 David_W_Fraley@rl.gov</p> <p>Ron Nelson CIO, CH2M Hill (509) 372 1452 Ronald_l_nelson@rl.gov</p>		
<p>HONEYWELL FM&T - KC</p>	<p>Mike Fallis, Payroll Functional, mfallis@kcp.com Sarah Zilliox, HR Functional, szilliox@kcp.com Steve Beeler, ERP financials sbeeler@kcp.com Paula Maples, IS technical on Payroll pmaples@kcp.com John Austin/IS technical on ERP financials, jaustin@kcp.com</p>	<p>PEOPLESOFT HRMS module includes: HR Core, Payroll, Time and Labor, and Benefits Administration using version 8.9 with Oracle 10.2 as the DBMS and Sun Solaris version 9 operating system.</p> <p>PEOPLESOFT ERP includes: Production Planning, Billings/AR, Order Management, Purchasing/AP, Contracts, Inventory, Bills and Routings, Accounts Receivable, Cost Management, Engineering, General Ledger, Production Management, Project Costing using version 8.9 and Oracle 10.2 as the DBMS and Sun Solaris version 9 operating system.</p>	<p>HR, Payroll, Time and Labor, and Benefits upgraded to 8.9 in Sept. 2007.</p> <p>Financials upgraded to version 8.9 Jan. 2008.</p> <p>Both HR and ERP as of Jan 2008 using same PeopleTools version 8.48.17.</p>
<p>IDAHO NATIONAL LABORATORY (INL)</p>	<p>Linda Redford, 208-526-1434, Linda.redford@inl.gov</p>	<p>Oracle Financials and Projects, Version 11.5.10, modules: GL, PA, FA, AR, STARS Interface</p>	<p>Upgrade to 11.5.10 December 2007 Implemented October 2002</p>
<p>IDAHO NATIONAL LABORATORY (INL) (continued)</p>	<p>Steve Duff, 208-526-0894, steven.duff@inl.gov</p> <p>Cathy Salazar, Supply Chain, 208-526-3072 catherine.salazar@inl.gov Brian Morishita, Accounts Payable, 208-526-9546 brian.morishita@inl.gov</p> <p>Rhonda Price, Work Management, 208-526-9757</p>	<p>PeopleSoft HRMS and Payroll modules: HR, Payroll, Base Benefits, Time & Labor, Ben Admin, Candidate Gateway</p> <p>Ventyx Asset Suite Version 6.0 modules: Work Management, Inventory, Contracts, Purchasing, Accounts Payable, Labor Entry, EZMR. Action Tracking, B2B and Financial Integration.</p> <p>Primavera P3 (scheduler), Cobra (budget), IPS 2000 (reports) Sun Microsystems, E10000 server Hitachi Blades</p>	<p>Upgrade to 8.9 March 2008</p> <p>Implemented Oct 2001</p> <p>Upgrade to Asset Suite February 2008</p> <p>Implemented December 2000.</p>

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	rhonda.price@inl.gov Andrea Gilstrap, 208-526-9775, andrea.gilstrap@inl.gov Randy Elsethagen, Production Operations Manager, 208-526-2725, randy.elsethagen@inl.gov	Inventory	
LAWRENCE BERKLEY NATIONAL LABORATORY (LBNL)	Charles Axthelm, Manager of OCFO Business Systems Analysis 510-486-4461 caaxthelm@lbl.gov Rich Nosek, IT/Financial Systems 510-486-6192 rdnosek@lbl.gov Daisy Guerrero, IT/HR Systems 510-486-4013 dcguerrero@lbl.gov Teresa Rossi 510-486-6615 TLRossi@lbl.gov Rich Nosek / Financial Systems 510-486-6192 rdnosek@lbl.gov CFO? 510-486-5254 We have no plans to automate a connection between PeopleSoft Projects and Microsoft Project. However, we are currently implementing an automated link between PeopleSoft Projects and Maximo Maintenance Management. We do not have any MRP software at LBNL that I am aware of. The Maximo suite contains some MRP elements, however. Our manager of Facilities systems, John Pon, would be happy to discuss it with you if you would like to find out more about it.	PEOPLESOFT: HRIS – release 8.9 FMS – release 8.8 As of April 16, 2007 <u>HR modules:</u> PeopleSoft: Payroll; eCompensation; eProfile; eDevelopment. <u>Financial modules</u> PeopleSoft: GL, Project Costing, Accounts Payable; Billing; Accounts Receivable; Grants; Purchasing (eProcurement, eBuy). <u>Built in-house with PeopleTools:</u> Field Budget Submission System; Funding System Other Vendors: <u>Sunflower:</u> Property Accounting and Management <u>Maximo:</u> Inventory control and facilities management <u>Gelco:</u> Travel Management <u>CliqBook:</u> Travel Reservations <u>In house developed & Other:</u> Timekeeping; Labor Cost Distribution; Signature Authorization; Electronic Invoicing (EDI); Procurement Card; Janus budget estimating system. PEOPLESOFT: Payroll, HR-Core version 6.0 on 7-1-97, using Oracle 7.3 RDBMS. Time and Labor not going live till 10-1-97. GL, Proj-Cost, Public Sector Version.	Property - Sunflower Accounting – Oracle Financials PS Release 6.0 installation went well. LBNL is using an old Oracle Purchasing module from 1994. The GL and Project Costing modules were implemented 10/97 and will be used to close the books for DOE in November. LBNL have been using BIT consultants and have had some problems. They prefer PS consultants because of PS contacts. They also use some independents that they found. LBNL felt they did a good job negotiating expensive training into contract as last part of the contracting/bargaining. “We’re are up and running on PeopleSoft General Ledger and Projects, as of 10/1/97. (We had planned to implement Budgets also, but our Budget office decided that the product didn't meet their needs and canceled that implementation.) At the moment we're closing our January 31 ledger. It's still not super smooth, but each month has got better. All in the entire project has been a success, although it has required a lot of hard work and there are many residual tasks. There is a general consensus that we now have a much better financial system, but its complexity is daunting to the Laboratory community.” “At this point we're trying to decide what to do next. There has been talk of implementing other PeopleSoft applications, but there are no firm plans at present.”
LAWRENCE BERKLEY NATIONAL LABORATORY (LBNL) (continued)			

Comments:

		<p>Will probably do budget accounting also. AP and Purchasing are undecided. Assets/Property Management not decided - want a Web interface. Looking at Oracle FA - DS. Original Oracle bid seemed to high to them and product not considered integrated (Express not integrated.)</p> <p>7/26/98 Update: Please update the Benefits column for LBNL with PeopleSoft, 6/96. Also, our Inventory system is now being done by Maximo, 10-96.</p> <p>We plan to implement PeopleSoft Purchasing, Accounts Payable, Billing, and Accounts Receivable in the next couple of years. We are implementing a new commercial ("other") Fixed Asset system this summer, Sunflower Assets.</p>	
LOS ALAMOS NATIONAL LABORATORIES LOS ALAMOS NATIONAL LABORATORY LOS ALAMOS NATIONAL LABORATORIES LOS ALAMOS NATIONAL LABORATORY (continued)	<p>Jim Eakins FMSIC POC 505-667-4107. jseakins@lanl.gov</p> <p>Scott Larkin, Financial Systems 505-667-9450 slarkin@lanl.gov</p> <p>Doris Bryant , HR Systems 505-667-6912 bryantd@lanl.gov</p>	<p>LANL is using Oracle 11.5.9 for GL, PA, AP, Cash Management, HRMS, and Benefits.</p> <p>We are in the process of implementing Oracle Compensation Workbench, Oracle Payroll and Oracle Time and Labor.</p> <p>Procurement is using Oracle I-Procurement for catalog purchasing but still uses AMS Procurement Desktop for major contracts.</p>	<p>LANL continues to use a home grown application for A/R (Reimbursable Work).</p> <p>We are upgrading to Oracle 11.5.10 which will go into production in June 2008</p> <p>Our PA module has some customization to support the budget function and the STARS reporting functionality.</p>

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NATIONAL RENEWABLE ENERGY LABORATORY	<p>Kate Polesovsky (303) 275-4060 kate_polesovk@nrel.gov Paul Dragseth (303) 275-3635 Contacted Polesovsky per telephone on 2/23/98</p> <p>Technical: Kate Polesovsky, Information Services, 303-275-4060, kate.polesovk(a)O,nrel.gov</p> <p>Functional: Pat Platter, Accounting, 303-275- 4522, patriciaplatter~anrel.gov</p>	<p>GEAC: Payroll, Benefits, HR- Core. They will be looking at PeopleSoft or Oracle when replacing GEAC. ORACLE: GL, AP, Pur, FA NREL hasn't decided what to do with PA, AR, and FA, which are in-house systems.</p> <p>7/20/98 Update: NREL is looking at Oracle Human Resource modules. Implemented Oracle HR 7/99. Payroll was outsourced to Ceridian.</p> <p>ORACLE 10.7: Currently have GL, PA, AP, Pur, Inv, CE and FA.</p> <p>Custom coded Oracle Recharge System is used for service center charges. Pillar by Hyperion is be used for budgeting and funding - implemented 4/99. Informatica and Brio are the Financial Datamart tools.</p> <p>FAMIS is used for facilities maintenance work order/internal billing subsystem.</p>	<p>GEAC was implemented 10-12 years ago?</p> <p>Oracle Financials was implemented in 1994 and was recently upgraded to Version 10.7. NREL is anxious to learn from Sandia's experience. They are also looking for a budget bolt-on. They are using PRISM as a work order/internal billing system, which may be a partial solution to the service center issue.</p> <p>Created a custom Oracle module for Accruals, Implemented 11/99.</p> <p>Plan to upgrade to version 11 or 1 li March 2001</p>
NATIONAL SECURITY TECHNOLOGIES NEVADA TEST SITE -(NTS) NATIONAL SECURITY TECHNOLOGIES NEVADA TEST SITE -(NTS) (continued)	<p>Oracle E-Business Suite-- Functional - Rande Finkley 702-295-0330 finklerj@nv.doe.gov Technical - Anita Ross 702-295-5690 rossal@nv.doe.gov</p> <p>Human Resources (PeopleSoft) Functional - Sally Perea 702-295-4858 pereasa@nv.doe.gov Technical - Laurel Sholing 702-295-2747 sholinla@nv.doe.gov</p>	<p>PeopleSoft PeopleSoft Application 8.9 Oracle Database 10.2.0.2 PeopleSoft Tools 8.47.09 Database Server - HP GS160 Application Server - Web Logic 8.1</p> <p><u>Modules</u> Human Resources Benefits Administration Time and Labor Payroll eProfile ePay eRecruit eTime eBenefits eComp ----- Oracle</p>	<p>Oracle E-Business Suite currently being upgraded to 11.5.10.2</p>

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		<p>Oracle Applications 11.5.10.2 Oracle Database 10.2.0.2 Oracle Forms and Reports 6i Database Server - HP Red Hat Linux AS 64 bit Quad 3.0Ghz 32 GB Ram Mid-Tier Server - HP Red Hat Linux ES 32 bit Dual 3.6 Ghz 16 GB Ram</p> <p><u>Modules</u> General Ledger Accounts Payable Accounts Receivable Cash Management Purchasing Projects</p> <p>----- Sunflower Application 3.8 Oracle Database</p>	
<p>OAK RIDGE ASSOCIATED UNIVERSITIES - Oak Ridge Institute for Science and Education (ORAU)</p>	<p>Beth Jinkerson, IS Director, 423-576-3255, jinkersb@Orau.gov</p> <p>Carol Mull, Oracle Financials technical contact, 423-576-7458, Mulle@orau.gov</p> <p>Lois Chrisman, Financial Function, 423-574-4309, chrismaln@orau.gov</p>	<p>ORACLE: HR, Payroll, General Ledger, Projects, Accounts Payable, Accounts Receivable, and Purchasing.</p> <p>Currently re-implementing AR</p> <p>Currently running Release 11. (Upgraded from 10.7 in August 2000)</p>	<p>Currently running Release 11.5.10.2 Original implementation: October 1, 1997</p> <p>Re-implementation: October 1, 2006 Currently gathering requirements for Oracle Project Management.</p>
<p>OAK RIDGE NATIONAL LABORATORIES (ORNL) OAK RIDGE NATIONAL LABORATORIES (ORNL) (continued)</p>	<p>C.J. Humphreys, Director, Business Systems, 865-576-4460, humphreyscj@ornl.gov Bryan Kendrick, Director, Business Analysis, 865-574-4184, kendrickdb@ornl.gov Joel Lay, Director, Accounting, 865-576-2929, layjr@ornl.gov</p>	<p>SAP version ECC 5.0 for: Finance- Accounts Receivable, Accounts Payable, Asset Accounting, Cost Accounting, General Ledger, and Treasury Services. Human Resource: Benefits, Master Employee Data, Benefits, Master Employee Data, Organization Structure, Payroll, and Training. Materials Management. Project System.</p>	<p>October 1998 Phase I implemented: Finance, Materials Management, Project Systems and limited Human Resources (version 3.1h). April 1999 upgraded to version 4.0B. October 1999 Phase II implemented: Human resources for Payroll, Benefits, and employee and non-employee master data. May 2002 upgraded to 4.6C. June 2006 upgraded to myERP ECC 5.0.</p>
<p>PACIFIC NORTHWEST NATIONAL LABORATORIES (PNNL) (Battelle)</p>	<p>Suzanne Davidson, Controller, 509-371-7500, sm.davidson@pnl.gov Chris Yardley, Manager, Business Systems, 509-371-7657, chris.yardley@pnl.gov Duane Klotz, Manager, HR</p>	<p>Software PeopleSoft (all version 8.9): HR – core HR, Payroll, Benefits, Benefits Admin, implementing eProfile and eCompensation Manager Finance/Acquisitions –</p>	<p>Attached is a schematic of our pieces and parts and how they fit together.</p>

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	Systems, 509-375-2581, duane.klotz@pnl.gov	eProcurement, Purchasing, Accounts Payable, currently implementing Expense (for travel), considering GL and Project Costing Concur Expense for travel (will be replaced by PeopleSoft Expense) Sunflower for asset management Internally developed: GL, project costing, proposals/contracts, time reporting, accounts receivable, p- card, proposal pricing Reporting: Business Objects Microsoft Reporting Services	
SANDIA NATIONAL LABORATORIES SANDIA NATIONAL LABORATORIES SANDIA NATIONAL LABORATORIES SANDIA NATIONAL LABORATORIES (continued)	Tana Lucy, ERP Group Senior Manager, 505-844-9037, tblucy@sandia.gov Gary Concannon, HR PeopleSoft Project Manager, 505-844-1352, concan@sandia.gov Jorge Hernandez, Oracle Financials, 505-284-2737, jgherna@sandia.gov Al Alvarado, Oracle Technical Support, Manager, 505-844-9339, acalvar@sandia.gov	PEOPLESOFT: HR-Core, Payroll, Benefits, Ben-Administration version 6.01 using Oracle 7.3.2.4 RDBMS. ORACLE: They have purchased Oracle Financials but have not yet implemented. The site (front office) has also purchased a PeopleSoft version of Financials. Current financials are in-house systems. AMS: Procurement and AP. (See LANL also using AMS) PNW uses Business Objects for HR/FIN. 7/20/98 Update: PNW does not have any manufacturing and therefore don't have a need for an MRP system.	Purchased PS in 1993 and implemented 5-94. Has recently done Empl-Location with WEB/Java. PNW got Oracle from the super collider project run by Batelle. They worked out a license transfer and paid for an upgrade. They tried to implement in 1995, spent lots of money, and called it off. They are going to team with Batelle to choose a financial software package for all of Batelle. They are going to decide 4-98, it might be Oracle, and it might not. Klotz thinks Oracle- Financials would be harder to implement than PeopleSoft. PNW is working with LANL on the AMS and AP/Receiving interfaces. Functional areas lead implementations, not IT. Has RE methodology. Koltz indicates that Bob Crook must make decisions on financial because they must get off the current computer they are using by 6/1/99. So they are trying to decide on the right path right now.
STANFORD LINEAR ACCELERATOR CENTER (SLAC) STANFORD LINEAR ACCELERATOR CENTER (SLAC)	Clairice Rinard PS-Project Leader 415-926-2906 clarice@slac.stanford.edu Karen Campbell - HR Proj-Leader campbell@slac.stanford.edu 415-926-2298 Marshall Thompson/FIS rmt@slac.stanford.edu Tom Murphy/Pur/Inv	PEOPLESOFT: Utilize: Payroll, Benefits, Benefits-Admin, eRecruit, HR-Core using version 8.9 and Oracle 9.2.7 RDBMS. In- house pension system using Peopletools. ORACLE: GL, PA, AP, AR, iReceivables, Pur, iProcurement,	SLAC just does one thing, the are much simpler than other Labs. Oracle didn't respond well to the RFQ. SLAC formally started the implementation 2-1-96. Purchasing and Assets to be done later. SLAC has 30 dedicated people working

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	Ian McGregor/IS 415-926-3528 ian@slac.stanford.edu	iSupplier Portal, Sourcing, BOM, Quality, Cost Management, Engineering, MRP, Inv, iSupport, Business Intelligence, Project Management, and FA. Developed STARS and Tax reporting sub-systems. Using Oracle 11.5.10.R2 on Oracle 10g RDBMS and 10g Application Server. Sandia uses 170 Systems, Inc. for imaging and document flow.	90% of their time on the PS implementation. HRM modules implemented successfully 11-97. Financial modules implemented successfully 12-97. Karen Campbell had several questions that I passed on to Larry Arellano 1/21/9 - see e-mail message.
THOMAS JEFFERSON LAB THOMAS JEFFERSON LAB (continued)	Heidi Derby Financial Systems Manager (757) 269-7547 derby@jlab.org	Software: Costpoint is relational database software developed by DELTEK. Connectivity is supported between Windows®-based clients and database servers operating on Oracle®, Microsoft® SQL Server®, Centura® SQLBase® and Sybase®. We are running it on an Oracle® database. Costpoint Modules currently being utilized: Project Accounting, Labor/Leave, Payroll, General Ledger, Purchasing, Accounts Payable, Billing/Accounts Receivable Personnel & Benefits information currently on DBASE. Inventory System developed In-House on INGRES Fixed Assets on Microsoft Access for Financial information and Property Management developed In-House on INGRES.	Purchased PS in 1993 and implemented 5-94. Currently our Personnel (HR) & Benefits information is on DBASE. A lot of the Personnel/Benefits information is also duplicated in Costpoint. Budgets: Updating Budgets in Costpoint is a very labor intensive activity. We are using other methods to track our budgets. We will pursue converting our Fixed Asset data to Costpoint. Targeted date December 2001.
Washington Savannah River Site (WSRC)	Nancy Padgett Manager, Finance Department Nancy.padgett@srs.gov 803-952-8841 Chris Edwards	PeopleSoft (8.9): Human Resources/Payroll/Benefits Administration. Implemented in 2002 All other financial applications are	

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	Administrative Lead Wchirs.edwards@srs.gov 803-952-7923	in-house developed using toolsets from Software AG, Oracle, and others. Database environments include Software AG's ADABAS, Oracle, and DB2.	
Y-12 National Security Complex	Valerie F. Homan, Manager, Enterprise Resource Planning, 865-574-5010, homanvf@y12.doe.gov Dottie Kelly, SAP Functional Architect, Business Processes 865-241-5413, kellydy@Y-12.doe.gov W. Ron Ragland, Controller, CFO Organization 865-574-6015 raglandwr@y12.doe.gov	SAP version ECC 6.0 for: Finance- Accounts Receivable, Accounts Payable, Asset Accounting, Cost Accounting, General Ledger, and Treasury Services. Human Resource: Benefits, Master Employee Data, Organization Structure, Time Collection, Payroll, Travel, Employee Reimbursement, Recruiting and Training. Materials Management for Inventory Management and Procurement Project System for Planning and Schedule Status. Retire Benefits for all former Oak Ridge facilities retirees. Plant Maintenance and Quality Management for management of all service work integrated wit	<u>SAP Functionality in Place:</u> 1998-Initial SAP deployment in 1998 (Finance, Materials Management, HR Org Structure) (Both Unclassified and Classified) 1999-HR Payroll, Benefits and Training 2000-Split ORNL/Y-12 Systems 2001-Mgt Internal Approvals 2002-Travel and Time Collection 2003-Finance Enhancements for EV Reporting 2004-Retiree Benefits 2005-Plant Maint/Quality Mgt – Unclassified 2006- Plant Maint/Quality Mgt – Classified 2007-Recruiting, IT Task Tracking, Document Mgt System, SQA process controls <u>In Process:</u> 2008- Waste Management, Property Mgt and Corrective Action Tracking <u>Future:</u> 2009 and Beyond – Expansion of ES&H Functionality, Production Planning/Execution and Materials Accountability IT Strategy is to move expensive legacy applications into the ERP system where possible, procure COTS as second option and only build custom applications for exceptions.
Y-12 National Security Complex (continued)			
YUCCA MOUNTAIN PROJECT	Debbie L. Payne, CFO, 702-821-7281, Debbie.L.Payne@ymp.gov R. B. Stapleton, Financial Systems Manager, 702-821-7396 Robert_Stapleton@ymp.gov	Software: Costpoint is relational database software developed by DELTEK. We are running on an Oracle® database. Costpoint Modules currently being utilized: Within Accounting: General Ledger, Accounts Payable, Accounts Receivable and Travel. Within Projects: Project Setup, Cost and Revenue Processing,	Human Resources uses PeopleSoft for recording Personnel and Benefits information and is passed to Costpoint through the Product Interfaces application of Costpoint. Project Setup is done outside of Costpoint with the information being passed to Costpoint through an interface within Costpoint. Procurement is likewise being done outside of Costpoint, items and receiving is being passed through the Product Interfaces application of Costpoint.

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		<p>Inquiry and Reporting, and Billing.</p> <p>Within People: Employee, Labor, Leave, Payroll and Benefits.</p> <p>Within Materials: Product Definition, Purchasing, Receiving and Production Control.</p> <p>Within Others: Process Management, Product Interfaces and System Administration.</p> <p>Time Collection developed by DELTEK for recording of Labor.</p>	<p>Actual cost is passed back to Project Controls for them to update the actual information and use it to compare to Budget.</p> <p>Inventory and Fixed Assets are maintained in Sunflower.</p>
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